

Looking After the Environment											
Less waste sent to landfill											
2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI reference	PI description	Q1 outturn	on target	Change since year end 2006/07	2007/08 year end target	2007/08 year end prediction	2007/08 Predicted performance	Comments
14.10	15.75	16.62	BV 082ai	% of household waste recycled	16.93			17.00	17.00		Overall less waste has been disposed of than was anticipated which affects the % of waste recycled and composted. Whilst the third tower of the digester facility has been constructed the other towers have been out of operation for some of the time affecting both the recycling and composting rates. The third tower is now being tested and all three towers should be online soon. The third tower is anticipated to bring approx 3.5 percentage point increase to the recycling/composting rate
4.38	10.23	12.63	BV 082bi	% of household waste composted	12.09			15.50	15.50		See comment for BV82a
81.59	73.95	70.74	BV 082di	% of household waste landfilled	70.99			67.40	67.40		See comment for BV82a
575.34	534.10	526.25	BV 084a	Number of kilograms of household waste collected per head of the population	519.17			523.00	523.00		Minimisation campaigns and permit scheme continue to make an impact. Unseasonable spring/early summer may also be having an impact
Arrest the decline in public transport usage											
2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI reference	PI description	Q1 outturn	on target	Change since year end 2006/07	2007/08 year end target	2007/08 year end prediction	2007/08 Predicted performance	Comments
24.8m	24.1m	25,162,647.00	BV 102	Number of local bus passenger journeys originating in the authority area undertaken each year	25,260,410.00			25,006,000.00	N/a	N/a	This includes a small amount of estimated data from a few small operators from whom we have not yet received the data - especially Stanley Buses - so will be subject to minor revision as this data is finalised.
Transport Indicators											
2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI reference	PI description	Q1 outturn	on target	Change since year end 2006/07	2007/08 year end target	2007/08 year end prediction	2007/08 Predicted performance	Comments
0.00	0.07	0.00	BV 100	Number of days of temporary traffic controls, or road closure, on traffic sensitive roads, caused by roadworks, per km of traffic sensitive road	0.00			0.20	N/a	N/a	
93.90	97.80	100.00	BV 165	% of pedestrian crossings with facilities for disabled people, as a proportion of all crossings in the local authority area	100.00			100.00	100.00		
60.60	72.20	71.30	BV 178	% of the total length of rights of way in the local authority area that are easy to use by the general public	61.40			72.00	70.00		The sample survey for rights of way to meet BV178 is a 5% random survey of the network carried out in 2 surveys in May and November. Analysis of the survey results does not indicate any one problem area and a combination of factors is believed to have contributed to the result, including the nature of the sample size ie small for our network of over 3000km and entirely random, the unseasonable conditions of the spring and early summer, staffing and budgetary constraints. An Action Plan for BV178 is in place and we expect the November survey to be an improvement on the May survey but it is unlikely that the 2007/08 target will be achieved. The year end prediction has been reviewed to 70%
N/a	2.48	2.47	BV 215a	Average number of days taken to repair a street lighting fault, which is under the control of the local authority	1.82			2.65	2.65		
N/a	11.37	14.37	BV 215b	Average number of days taken to repair a street lighting fault, which is under the control of a Distribution Network Operator (DNO)	8.54			15.00	15.00		Currently CE Electric Services are performing well within the agreement timeframes. However they have advised us that they are supporting YEDL in the flooded areas of South Yorkshire to restore electricity supplies and this may affect future performance

Planning Indicators											
2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI reference	PI description	Q1 outturn	on target	Change since year end 2006/07	2007/08 year end target	2007/08 year end prediction	2007/08 Predicted performance	Comments
72.00	65.25	85.19	BV 109a	% of major planning applications determined within 13 weeks	88.51			74.00	N/a	N/a	
N/a	Yes	Yes	BV 200a	Did the local authority submit the Local Development Scheme (LDS) by 28 March 2005 and thereafter maintain a 3 year rolling programme?	Yes			Yes	N/a	N/a	
N/a	Yes	Yes	BV 200b	Has the local planning authority met the milestones which the current Local Development Scheme (LDS) sets out?	Yes			Yes	N/a	N/a	
N/a	Yes	Yes	BV 200c	Did the local authority publish an annual monitoring report by December of the last year	Yes			Yes	N/a	N/a	Indicator no longer part of BVPI set for 2007/08
Waste Indicators											
2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI reference	PI description	Q1 outturn	on target	Change since year end 2006/07	2007/08 year end target	2007/08 year end prediction	2007/08 Predicted performance	Comments
39,743.00	41,790.00	43,716.00	BV 082aii	Total tonnage of household waste recycled	43,940.00			44,433.57	44,433.57		
12,446.00	27,135.00	33,212.00	BV 082bii	Total tonnage of household waste composted	31,367.00			40,512.96	40,512.96		
0.05	0.08	0.01	BV 082ci	% of household waste used to recover heat, power and other energy sources	0.02			0.10	0.10		Waste tyres are now recycled and not sent for recovery. Other waste streams are to be developed, possibly some waste timber
145.00	200.00	24.00	BV 082cii	Total tonnage used to recover heat, power and other energy sources	49.00			261.37	261.37		
231,974.00	196,217.00	186,044.00	BV 082dii	Total tonnage of household waste landfilled	184,205.00			176,166.05	176,166.05		
N/a	-7.17	-1.50	BV 084b	% change in the number of kilograms of household waste collected per head of the population	-4.92			-0.62	-0.62		

In P+ as	PI reference
BV082ai.05 % H'hold Waste Recycled	BV 082ai
BV082bi.05 % H'hold Waste Compost	BV 082bi
BV082di.05 % Waste Landfilled	BV 082di
BV084a.05 Household Waste Collection	BV 084a
BV102 Local bus passngr journeys / year	BV 102
BV104a Satisfaction -buses - all	BV 104a
LTP2/15 % h'holds within 30mins of GP by pub trans	LTP2 / 15

PFI 06ci - DCC building related carbon emissions	PFI 06ci
PFI 06cii - street lighting related CO2 emissions	PFI 06cii
PFI 06ciii - Business travel & Staff commuting related CO2 emissions	PFI 06ciii
+ Status	+ Status
BV187 Condition of surface footway	BV 187
PFI 06di - Footway trip claims	PFI 06di
BV100.02 Temp traffic controls/closure	BV 100
xBV096 Condition of principal roads	BV 096
BV165 % Crossings adapted	BV 165
BV178 % Footpaths etc. easy to use	BV 178
BV215a.05 Rectify Street Lights-non-DNO	BV 215a
BV215b.05 Rectify Street Lights - DNO	BV 215b

BV223.05 % Principal Roads Maint.	BV 223
BV224a.05 % Non-Principal Road Maint.	BV 224a
BV224b.05 % Unclassified Road Maint.	BV 224b
BV109a.02 % Planning apps - major	BV 109a
BV200a.05 Plan making – development plan	BV 200a
BV200b.05 Plan making – milestones	BV 200b
BV200c.05 Plan making – monitor report	BV 200c
BV082aii.05 Household Waste Recycled	BV 082aii
BV082bii.05 Household Waste Compost	BV 082bii
BV082ci.05 % H'hold Waste Energy Recov.	BV 082ci
BV082cii.05 Household Waste Energy	BV 082cii
BV082dii.05 Household Waste Landfill	BV 082dii
BV084b.05 H'hold Waste % change	BV 084b
BV087 Cost of waste disposal per tonne	BV 087

PI Description

% of household waste recycled

% of household waste composted

% of household waste landfilled

Number of kilograms of household waste collected per head of the population

Number of local bus passenger journeys originating in the authority area undertaken each year

Overall satisfaction with buses

% of households within 30 minutes of a GP by public transport

DCC's building related carbon emissions

Street lighting related carbon emissions

DCC's business travel and staff commuting related carbon emissions

% of category 1, 1a and 2 footway network where structural maintenance should be considered

Footway trip claims

Number of days of temporary traffic controls, or road closure, on traffic sensitive roads, caused by roadworks, per km of traffic sensitive road

Condition of principal roads

% of pedestrian crossings with facilities for disabled people, as a proportion of all crossings in the local authority area

% of the total length of rights of way in the local authority area that are easy to use by the general public

Average number of days taken to repair a street lighting fault, which is under the control of the local authority

Average number of days taken to repair a street lighting fault, which is under the control of a Distribution Network Operator (DNO)

% of local authority principal road network where structural maintenance should be considered
% of non-principal classified road network where maintenance should be considered
% of the unclassified road network where structural maintenance should be considered
% of major planning applications determined within 13 weeks

Did the local authority submit the Local Development Scheme (LDS) by 28 March 2005 and thereafter maintain a 3 year rolling programme?
Has the local planning authority met the milestones which the current Local Development Scheme (LDS) sets out?
Did the local authority publish an annual monitoring report by December of the last year

Total tonnage of household waste recycled

Total tonnage of household waste composted
% of household waste used to recover heat, power and other energy sources
Total tonnage used to recover heat, power and other energy sources

Total tonnage of household waste landfilled
% change in the number of kilograms of household waste collected per head of the population

Cost of waste disposal per tonne of municipal waste